

Rockford Mass Transit District (RMTD)

520 Mulberry Street
Rockford, IL 61101-1016
(815)961-2230

Chief Executive Officer: Charles J. DiBenedetto,
Chairman of the Board
ID Number: 5058

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Rockford, IL	
Square Miles	91
Population	207,826
Population Ranking out of 405 UZA's	123

Service Area Statistics

Square Miles	85
Population	185,000

Service Consumption

Annual Passenger Miles	8,802,483
Annual Unlinked Trips	2,398,741
Average Weekday Unlinked Trips	8,667
Average Saturday Unlinked Trips	3,639
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,210,937
Annual Vehicle Revenue Hours	94,789
Vehicles Available for Maximum Service	57
Vehicles Operated in Maximum Service	38
Base Period Requirement	18

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	26	0
Demand Response	11	1
Total	37	1

Financial Information

Fare Revenues Earned

Directly Operated	\$880,002
Purchased Transportation	0
Total Fare Revenues Earned	\$880,002

Sources of Operating Funds Expended

Passenger Fares	\$880,002
Local Funds	1,159,397
State Funds	2,388,596
Federal Assistance	391,389
Other Funds	117,716
Total Operating Funds Expended	\$4,937,100

Summary of Operating Expenses

Salaries, Wages and Benefits	\$3,821,743
Materials and Supplies	386,264
Purchased Transportation	6,000
Other Operating Expenses	723,093
Total Operating Expenses	\$4,937,100

Reconciling Cash Expenditures

	\$0
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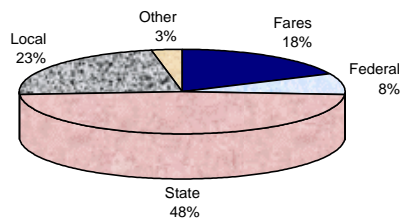
Sources of Capital Funds Expended

Local Funds	\$11,192
State Funds	66,301
Federal Assistance	241,374
Total Capital Funds Expended	\$318,867

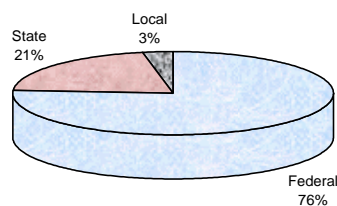
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$99,324	\$99,324
Demand Response	219,543	0	219,543
Total	\$219,543	\$99,324	\$318,867

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$4,349,289	\$587,811
Capital Funding	\$99,324	\$219,543
Annual Passenger Miles	8,423,880	378,603
Annual Vehicle Revenue Miles	998,796	212,141
Annual Unlinked Trips	2,342,668	56,073
Average Weekday Unlinked Trips	8,452	215
Annual Vehicle Revenue Hours	79,128	15,661
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	38	19
Average Fleet Age in Years	10.4	2.9
Vehicles Operated in Maximum Service	26	12
Peak to Base Ratio	1.4	N/A
Percent Spares	46%	58%
Incidents	14	2
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.35	\$2.77
Operating Expense per Vehicle Revenue Hour	\$54.97	\$37.53

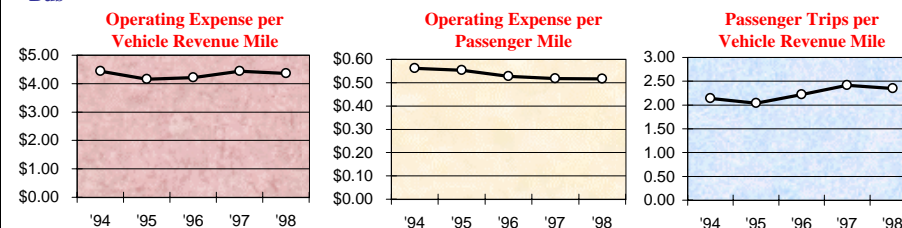
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.52	\$1.55
Operating Expense per Unlinked Passenger Trip	\$1.86	\$10.48

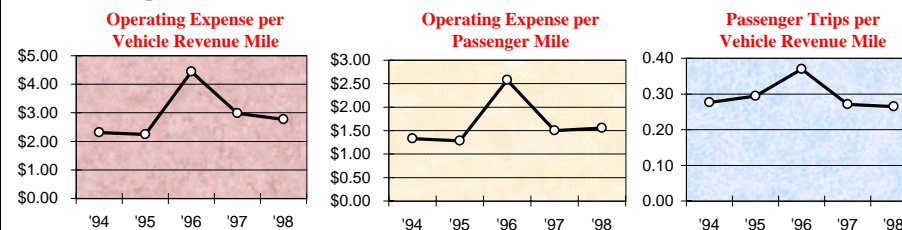
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.35	0.26
Unlinked Passenger Trips per Vehicle Revenue Hour	29.61	3.58

Bus



Demand Response



Data Source: 1998 National Transit Database